

**SOURCE AND DISPOSITION OF  
GENERAL FUND/GENERAL PURPOSE AUTHORIZATIONS  
APPROPRIATION YEAR 2007  
FISCAL YEAR ENDED SEPTEMBER 30, 2007**  
(In Thousands)

<u>BRANCH AND DEPARTMENT</u>	<u>CURRENT LEGISLATIVE APPROPRIATION*</u>	<u>BUDGETARY TRANSFERS IN/OUT</u>	<u>BUDGETARY ADJUSTMENT</u>
Legislative Branch	\$ 121,935	\$ -	\$ 197
Judicial Branch	156,501	-	-
Executive Branch:			
Agriculture	28,834	-	-
Attorney General	30,471	-	-
Civil Rights	12,043	-	-
Colleges and Universities Grants	1,609,204	-	-
Community Health	3,145,329	-	-
Corrections	1,871,878	-	-
Education	41,188	-	-
Environmental Quality	30,788	-	240
Executive Office	5,273	-	-
History, Arts & Libraries	38,689	-	-
Human Services	1,269,341	-	-
Labor and Economic Growth	48,667	-	-
Management and Budget	272,604	-	322
Military and Veterans Affairs	39,299	-	-
Natural Resources	31,790	-	-
State	17,766	-	-
State Police	243,187	-	-
Transportation	5,000	-	-
Treasury	314,918	-	-
<b>TOTAL</b>	<b>\$ 9,334,704</b>	<b>\$ -</b>	<b>\$ 759</b>

\* The amounts in the "Current Legislative Appropriation" column include certain appropriations that do not appear as line-item appropriations in the budget bills. These appropriations are authorized in narrative "boilerplate" language in the budget bills. "Boilerplate" appropriations include interfund borrowing, interest on general obligation notes and bonds, and certain interfund transfers.

"Boilerplate" appropriations accounted for \$221.9 million of the "Current Legislative Appropriation" for the Appropriation Year 2007.

# Michigan

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APPROPRIATION YEAR 2007  
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(In Thousands)**

BRANCH AND DEPARTMENT	GROSS SPENDING AUTHORITY	"ACTUAL"		
		EXPENDED/ TRANSFERRED	ENCUMBERED BALANCES FORWARD	MULTI-YEAR PROJECT BALANCES FORWARD
Legislative Branch	\$ 122,132	\$ 115,846	\$ 88	\$ 5,706
Judicial Branch	156,501	156,417	71	-
Executive Branch:				
Agriculture	28,834	28,705	16	-
Attorney General	30,471	30,114	271	-
Civil Rights	12,043	11,445	1	-
Colleges and Universities Grants	1,609,204	1,606,886	-	1,400
Community Health	3,145,329	3,077,453	4,006	-
Corrections	1,871,878	1,866,391	2,694	-
Education	41,188	39,862	30	-
Environmental Quality	31,028	30,488	73	-
Executive Office	5,273	5,110	-	-
History, Arts & Libraries	38,689	38,282	23	-
Human Services	1,269,341	1,220,343	1,244	3,796
Labor and Economic Growth	48,667	42,662	21	-
Management and Budget	272,925	266,050	263	-
Military and Veterans Affairs	39,299	37,737	138	-
Natural Resources	31,790	31,654	77	-
State	17,766	13,917	8	2,776
State Police	243,187	241,551	59	-
Transportation	5,000	5,000	-	-
Treasury	314,918	297,432	13,008	200
<b>TOTAL</b>	<b>\$ 9,335,463</b>	<b>\$ 9,163,346</b>	<b>\$ 22,093</b>	<b>\$ 13,877</b>

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<u>BRANCH AND DEPARTMENT</u>	<u>"VARIANCES"</u>	
	<u>LAPSES</u>	<u>OVEREXPENDED</u>
Legislative Branch	\$ 492	\$ -
Judicial Branch	13	-
Executive Branch:		
Agriculture	112	-
Attorney General	86	-
Civil Rights	596	-
Colleges and Universities Grants	918	-
Community Health	63,869	-
Corrections	2,793	-
Education	1,296	-
Environmental Quality	467	-
Executive Office	162	-
History, Arts & Libraries	384	-
Human Services	43,957	-
Labor and Economic Growth	5,984	-
Management and Budget	6,612	-
Military and Veterans Affairs	1,424	-
Natural Resources	59	-
State	1,066	-
State Police	1,576	-
Transportation	-	-
Treasury	4,279	-
TOTAL	<u>\$ 136,147</u>	<u>\$ -</u>

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